

Proposed PBC 2024-2025 Budget

EXPENSES			
ADMINISTRATION	Budget	FALL EVENTS	Budget
Accountant	\$ 550.00	Football Spirit / Dance Girl	\$ 250.00
Amazon Prime	\$ 150.00	Homecoming Mums	\$ 1,500.00
Bank Fees / QB Fees	\$ 50.00	Bob and Sue Event	\$ 1,680.00
Supplies	\$ 600.00	Teacher Holiday Lunch	\$ 500.00
Team Photo Frames	\$ 700.00	Holiday Party	\$ 1,000.00
Quick Books Annual Charge (\$57.75/m)	\$ 693.00	Total	\$ 4,930.00
Website (Wix.com)	\$ 431.68		
Total	\$ 3,174.68	SPRING EVENTS	Budget
		Spring Show T-shirts	\$ 1,500.00
TEAM	Budget	Awards Gala	\$ 5,000.00
Officer Camp \$620.75 x 12	\$ 7,449.00	Induction	\$ 200.00
Team Clinicians	\$ 2,500.00	Total	\$ 6,700.00
Judges for December Tryouts	\$ 500.00		
Judges for May Tryouts	\$ 500.00	CONTEST SEASON	Budget
Team Camp--TBARM Deposit	\$ 500.00	Food (\$13/dancer)	\$ 2,200.00
Team Camp--TBARM \$200/girl	\$ 9,600.00	Team Entry Fee	\$ 7,600.00
Colonel Award	\$ 75.00	Props	\$ 2,000.00
Director Expense for Officer Camp	\$ 1,650.00	Costumes	\$ 25,000.00
Hardship Scholarships	\$ 1,200.00	Tshirts	\$ 1,500.00
Choreography	\$ 7,800.00	Total	\$ 38,300.00
Waterbottles	\$ 700.00		
Total	\$ 32,474.00	FUNDRAISING EXPENSES	Budget
		Luxury Raffle	\$ 2,000.00
SOCIAL	Budget	Spring Show--Tech	\$ 1,200.00
Social Budget (General Supplies)	\$ 2,000.00	Spring Show--Supplies	\$ 500.00
Total	\$ 2,000.00	Awards and incentives	\$ 300.00
		Elevation Contest	\$ 700.00
SENIOR MOM	Budget	Total	\$ 4,700.00
Senior Night/Senior Letter	\$ 650.00		
2 Graduate Scholarships each \$500	\$ 1,000.00		
Total	\$ 1,650.00		

INCOME - FUNDRAISING	
Category	Budget
Spring Show	\$ 7,000.00
Corporate Pacesetter Sponsorships	\$ 6,500.00
Spirit Nights	\$ 500.00
Sneak Peek	\$ 200.00
Luxury Raffle	\$ 5,000.00
Poinsettias	\$ 5,000.00
JV Calendar Kickoff	\$ 4,000.00
Elevation Competition	\$ 12,000.00
Jr Pacesetter Fall	\$ 5,000.00
Jr Pacesetter Spring	\$ 3,000.00
Total Fundraising Income	\$ 48,200.00

INCOME - DUES	
Category	Budget
JV Dues	\$ 3,600.00
Varsity Dues	\$ 36,000.00
Officer Camp	\$ 7,449.00
Total Dues	\$ 47,049.00

Note: 12 JV dancers x \$300
48 Varsity dancers x \$750

ACTUALS	
Category	Budget
Total Income	\$ 95,249.00
Total Costs	\$ 93,928.68
Total Income/(Loss)	\$ 1,320.32